INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 31-12-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**21.298.608.229,68**	**20.540.751.776,88**	**96,44%**	**20.430.881.333,51**	**95,93%**	**19.570.819.821,25**	**91,89%**	**757.856.452,80**	**3,56%**	**969.931.955,63**	**4,55%**
01	**Total**	**77.744.644,31**	**38.327.383,51**	**49,30%**	**38.170.083,51**	**49,10%**	**35.452.794,01**	**45,60%**	**39.417.260,80**	**50,70%**	**2.874.589,50**	**3,70%**
	911N	77.744.644,31	38.327.383,51	49,30%	38.170.083,51	49,10%	35.452.794,01	45,60%	39.417.260,80	50,70%	2.874.589,50	3,70%
02	**Total**	**10.093.050,00**	**9.356.470,11**	**92,70%**	**9.356.470,11**	**92,70%**	**9.351.722,95**	**92,66%**	**736.579,89**	**7,30%**	**4.747,16**	**0,05%**
	911O	10.093.050,00	9.356.470,11	92,70%	9.356.470,11	92,70%	9.351.722,95	92,66%	736.579,89	7,30%	4.747,16	0,05%
03	**Total**	**1.597.900,87**	**1.581.594,51**	**98,98%**	**1.581.594,51**	**98,98%**	**1.581.594,51**	**98,98%**	**16.306,36**	**1,02%**	**0,00**	**0,00%**
	912M	1.597.900,87	1.581.594,51	98,98%	1.581.594,51	98,98%	1.581.594,51	98,98%	16.306,36	1,02%	0,00	0,00%
04	**Total**	**287.288.256,21**	**272.640.952,45**	**94,90%**	**270.168.664,09**	**94,04%**	**261.344.999,08**	**90,97%**	**14.647.303,76**	**5,10%**	**11.295.953,37**	**3,93%**
	331M	26.230.360,08	26.180.282,82	99,81%	26.180.282,82	99,81%	26.044.679,94	99,29%	50.077,26	0,19%	135.602,88	0,52%
	332A	7.031.062,38	7.013.628,84	99,75%	7.013.628,84	99,75%	7.013.516,55	99,75%	17.433,54	0,25%	112,29	0,00%
	332B	37.245.630,28	36.174.983,90	97,13%	35.530.706,40	95,40%	35.100.956,85	94,24%	1.070.646,38	2,87%	1.074.027,05	2,88%
	333A	16.611.835,57	16.098.142,65	96,91%	16.095.668,34	96,89%	15.564.492,77	93,70%	513.692,92	3,09%	533.649,88	3,21%
	334A	71.467.267,05	69.016.438,49	96,57%	68.719.262,17	96,15%	67.831.075,09	94,91%	2.450.828,56	3,43%	1.185.363,40	1,66%
	336A	58.441.095,37	56.794.974,63	97,18%	56.471.576,54	96,63%	54.352.259,54	93,00%	1.646.120,74	2,82%	2.442.715,09	4,18%
	337C	13.197.445,34	12.972.481,95	98,30%	12.972.481,95	98,30%	12.910.479,50	97,83%	224.963,39	1,70%	62.002,45	0,47%
	432A	57.063.560,14	48.390.019,17	84,80%	47.185.057,03	82,69%	42.527.538,84	74,53%	8.673.540,97	15,20%	5.862.480,33	10,27%
07	**Total**	**660.923.490,86**	**587.061.140,33**	**88,82%**	**583.997.599,77**	**88,36%**	**561.473.296,19**	**84,95%**	**73.862.350,53**	**11,18%**	**25.587.844,14**	**3,87%**
	928M	140.006.176,11	100.436.858,11	71,74%	98.286.171,37	70,20%	77.939.883,29	55,67%	39.569.318,00	28,26%	22.496.974,82	16,07%
	928N	151.966.171,50	117.794.876,99	77,51%	116.882.023,17	76,91%	114.791.379,90	75,54%	34.171.294,51	22,49%	3.003.497,09	1,98%
	942M	368.951.143,25	368.829.405,23	99,97%	368.829.405,23	99,97%	368.742.033,00	99,94%	121.738,02	0,03%	87.372,23	0,02%
11	**Total**	**1.095.828.341,48**	**1.082.910.084,63**	**98,82%**	**1.081.923.580,70**	**98,73%**	**1.026.357.855,39**	**93,66%**	**12.918.256,85**	**1,18%**	**56.552.229,24**	**5,16%**
	112A	116.786.589,70	113.856.474,99	97,49%	113.856.474,99	97,49%	110.504.576,30	94,62%	2.930.114,71	2,51%	3.351.898,69	2,87%
	112B	86.958.501,04	86.255.528,36	99,19%	86.240.327,08	99,17%	83.334.890,88	95,83%	702.972,68	0,81%	2.920.637,48	3,36%
	112C	369.910.028,16	369.910.022,73	100,00	369.910.022,73	100,00	369.907.320,09	100,00	5,43	0,00%	2.702,64	0,00%
	114A	54.342.381,62	53.308.201,81	98,10%	53.307.743,48	98,10%	53.166.587,99	97,84%	1.034.179,81	1,90%	141.613,82	0,26%
	921Q	5.453.243,56	5.426.670,35	99,51%	5.426.670,35	99,51%	5.424.278,30	99,47%	26.573,21	0,49%	2.392,05	0,04%
	921R	6.563.840,04	5.818.938,20	88,65%	5.818.938,20	88,65%	5.791.561,02	88,23%	744.901,84	11,35%	27.377,18	0,42%
	921S	9.738.873,77	9.697.343,35	99,57%	9.697.343,35	99,57%	9.696.981,99	99,57%	41.530,42	0,43%	361,36	0,00%
	921T	13.699.041,43	13.638.185,22	99,56%	13.638.185,22	99,56%	13.028.768,06	95,11%	60.856,21	0,44%	609.417,16	4,45%
	921U	3.221.144,75	3.059.215,63	94,97%	3.058.602,30	94,95%	3.035.795,75	94,25%	161.929,12	5,03%	23.419,88	0,73%
	921X	1.413.129,77	1.392.542,38	98,54%	1.392.542,38	98,54%	1.392.542,38	98,54%	20.587,39	1,46%	0,00	0,00%
	924M	158.365.548,82	157.051.254,52	99,17%	157.051.247,40	99,17%	156.723.918,22	98,96%	1.314.294,30	0,83%	327.336,30	0,21%
	942N	218.202.999,74	214.686.443,44	98,39%	214.216.658,29	98,17%	171.211.904,35	78,46%	3.516.556,30	1,61%	43.474.539,09	19,92%
	942O	51.173.019,08	48.809.263,65	95,38%	48.308.824,93	94,40%	43.138.730,06	84,30%	2.363.755,43	4,62%	5.670.533,59	11,08%
12	**Total**	**303.647.285,42**	**298.994.931,20**	**98,47%**	**298.574.822,06**	**98,33%**	**291.734.703,23**	**96,08%**	**4.652.354,22**	**1,53%**	**7.260.227,97**	**2,39%**
	241N	59.986.253,23	59.306.295,39	98,87%	58.886.855,16	98,17%	53.502.045,92	89,19%	679.957,84	1,13%	5.804.249,47	9,68%
	422B	6.995.310,42	6.945.296,22	99,29%	6.945.296,22	99,29%	6.932.098,44	99,10%	50.014,20	0,71%	13.197,78	0,19%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 31-12-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	431A	8.656.310,33	6.684.100,62	77,22%	6.684.100,62	77,22%	6.683.961,41	77,21%	1.972.209,71	22,78%	139,21	0,00%
	433A	6.527.938,28	6.523.792,10	99,94%	6.523.792,10	99,94%	6.523.792,10	99,94%	4.146,18	0,06%	0,00	0,00%
	463A	25.396.622,74	24.895.406,15	98,03%	24.895.406,15	98,03%	24.895.406,15	98,03%	501.216,59	1,97%	0,00	0,00%
	492A	5.450.897,55	5.419.661,19	99,43%	5.419.661,19	99,43%	5.418.145,52	99,40%	31.236,36	0,57%	1.515,67	0,03%
	492B	1.952.188,07	1.900.465,27	97,35%	1.900.465,27	97,35%	1.900.462,83	97,35%	51.722,80	2,65%	2,44	0,00%
	921M	8.702.193,38	8.702.186,50	100,00	8.702.186,50	100,00	8.702.186,50	100,00	6,88	0,00%	0,00	0,00%
	921N	27.407.946,52	26.426.144,36	96,42%	26.425.475,45	96,42%	26.065.599,83	95,10%	981.802,16	3,58%	360.544,53	1,32%
	921V	1.946.516,29	1.941.512,53	99,74%	1.941.512,53	99,74%	1.941.512,52	99,74%	5.003,76	0,26%	0,01	0,00%
	923A	26.623.768,54	26.595.122,46	99,89%	26.595.122,46	99,89%	25.660.782,99	96,38%	28.646,08	0,11%	934.339,47	3,51%
	923C	2.808.433,08	2.789.089,13	99,31%	2.789.089,13	99,31%	2.789.089,13	99,31%	19.343,95	0,69%	0,00	0,00%
	923M	46.142.396,83	45.844.796,68	99,36%	45.844.796,68	99,36%	45.710.959,79	99,06%	297.600,15	0,64%	133.836,89	0,29%
	931M	5.368.639,19	5.352.893,75	99,71%	5.352.893,75	99,71%	5.352.893,75	99,71%	15.745,44	0,29%	0,00	0,00%
	931N	5.729.262,11	5.729.257,04	100,00	5.729.257,04	100,00	5.729.257,04	100,00	5,07	0,00%	0,00	0,00%
	931P	27.897.844,61	27.897.838,54	100,00	27.897.838,54	100,00	27.885.436,04	99,96%	6,07	0,00%	12.402,50	0,04%
	932M	36.054.764,25	36.041.073,27	99,96%	36.041.073,27	99,96%	36.041.073,27	99,96%	13.690,98	0,04%	0,00	0,00%
14	**Total**	**3.675.183.588,27**	**3.239.204.002,33**	**88,14%**	**3.193.736.358,03**	**86,90%**	**2.862.062.621,06**	**77,88%**	**435.979.585,94**	**11,86%**	**377.141.381,27**	**10,26%**
	261A	633.611.575,19	563.379.583,08	88,92%	523.838.166,32	82,67%	244.562.550,18	38,60%	70.231.992,11	11,08%	318.817.032,90	50,32%
	261B	223.961.915,94	160.242.255,20	71,55%	159.277.129,48	71,12%	138.725.633,10	61,94%	63.719.660,74	28,45%	21.516.622,10	9,61%
	451M	26.018.653,50	25.023.707,92	96,18%	25.023.707,92	96,18%	24.813.194,59	95,37%	994.945,58	3,82%	210.513,33	0,81%
	453A	214.591.060,39	212.443.381,83	99,00%	212.417.777,92	98,99%	190.915.357,72	88,97%	2.147.678,56	1,00%	21.528.024,11	10,03%
	453B	204.273.797,65	172.966.087,60	84,67%	172.966.087,60	84,67%	167.536.176,91	82,02%	31.307.710,05	15,33%	5.429.910,69	2,66%
	453M	45.364.581,62	21.576.537,89	47,56%	16.862.752,38	37,17%	15.557.195,35	34,29%	23.788.043,73	52,44%	6.019.342,54	13,27%
	453N	2.327.362.003,98	2.083.572.448,81	89,53%	2.083.350.736,41	89,52%	2.079.952.513,21	89,37%	243.789.555,17	10,47%	3.619.935,60	0,16%
15	**Total**	**6.940.490.571,32**	**6.918.524.363,15**	**99,68%**	**6.905.528.228,15**	**99,50%**	**6.881.558.812,69**	**99,15%**	**21.966.208,17**	**0,32%**	**36.965.550,46**	**0,53%**
	321M	85.122.490,41	83.932.113,67	98,60%	83.931.094,99	98,60%	83.809.824,00	98,46%	1.190.376,74	1,40%	122.289,67	0,14%
	321O	558.285,66	538.743,54	96,50%	538.743,54	96,50%	538.743,54	96,50%	19.542,12	3,50%	0,00	0,00%
	321P	119.647.224,55	115.692.817,50	96,69%	115.102.221,25	96,20%	102.063.572,28	85,30%	3.954.407,05	3,31%	13.629.245,22	11,39%
	322A	1.417.879.555,20	1.417.361.150,72	99,96%	1.417.361.150,72	99,96%	1.416.316.980,23	99,89%	518.404,48	0,04%	1.044.170,49	0,07%
	322B	1.522.831.245,72	1.522.306.632,54	99,97%	1.521.497.578,14	99,91%	1.520.487.620,15	99,85%	524.613,18	0,03%	1.819.012,39	0,12%
	322C	1.255.854.781,07	1.248.798.640,82	99,44%	1.248.611.488,82	99,42%	1.248.611.488,82	99,42%	7.056.140,25	0,56%	187.152,00	0,01%
	322D	9.187.783,62	9.164.884,74	99,75%	9.164.884,74	99,75%	9.119.257,94	99,25%	22.898,88	0,25%	45.626,80	0,50%
	322E	107.346.622,41	107.345.998,98	100,00	107.345.998,98	100,00	107.301.287,32	99,96%	623,43	0,00%	44.711,66	0,04%
	322F	29.692.470,26	28.702.352,33	96,67%	28.702.352,33	96,67%	28.631.841,46	96,43%	990.117,93	3,33%	70.510,87	0,24%
	322G	79.418.612,77	79.418.606,22	100,00	79.418.606,22	100,00	79.418.606,22	100,00	6,55	0,00%	0,00	0,00%
	322O	44.632.529,04	43.377.607,48	97,19%	43.373.197,03	97,18%	39.961.523,76	89,53%	1.254.921,56	2,81%	3.416.083,72	7,65%
	322P	412.450.834,92	412.405.759,73	99,99%	412.405.759,73	99,99%	412.403.041,01	99,99%	45.075,19	0,01%	2.718,72	0,00%
	323M	1.644.863.808,55	1.641.094.479,02	99,77%	1.631.146.326,89	99,17%	1.628.334.961,86	99,00%	3.769.329,53	0,23%	12.759.517,16	0,78%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 31-12-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	324M	34.192.062,60	34.023.901,36	99,51%	34.023.901,36	99,51%	33.365.391,35	97,58%	168.161,24	0,49%	658.510,01	1,93%
	466A	176.812.264,54	174.360.674,50	98,61%	172.904.923,41	97,79%	171.194.672,75	96,82%	2.451.590,04	1,39%	3.166.001,75	1,79%
16	**Total**	**546.247.564,75**	**514.070.722,22**	**94,11%**	**511.589.310,09**	**93,66%**	**442.807.718,42**	**81,06%**	**32.176.842,53**	**5,89%**	**71.263.003,80**	**13,05%**
	261O	8.617.498,04	8.594.354,22	99,73%	8.594.354,22	99,73%	8.387.709,69	97,33%	23.143,82	0,27%	206.644,53	2,40%
	261P	11.557.377,46	11.553.650,18	99,97%	11.538.774,45	99,84%	11.308.324,43	97,85%	3.727,28	0,03%	245.325,75	2,12%
	334D	4.188.503,05	4.127.419,54	98,54%	4.127.419,54	98,54%	3.990.543,81	95,27%	61.083,51	1,46%	136.875,73	3,27%
	411A	62.041.418,99	60.142.444,40	96,94%	58.295.921,32	93,96%	52.998.469,15	85,42%	1.898.974,59	3,06%	7.143.975,25	11,51%
	456A	48.623.606,94	46.905.805,29	96,47%	46.704.284,67	96,05%	43.259.056,21	88,97%	1.717.801,65	3,53%	3.646.749,08	7,50%
	456M	29.475.140,23	29.179.981,52	99,00%	29.179.981,52	99,00%	28.940.378,17	98,19%	295.158,71	1,00%	239.603,35	0,81%
	456N	352.851.033,33	324.712.440,41	92,03%	324.293.947,72	91,91%	265.249.926,07	75,17%	28.138.592,92	7,97%	59.462.514,34	16,85%
	467A	26.707.469,71	26.678.038,38	99,89%	26.678.038,37	99,89%	26.496.722,62	99,21%	29.431,33	0,11%	181.315,76	0,68%
	932O	2.185.517,00	2.176.588,28	99,59%	2.176.588,28	99,59%	2.176.588,27	99,59%	8.928,72	0,41%	0,01	0,00%
17	**Total**	**245.409.433,03**	**242.178.667,25**	**98,68%**	**242.007.023,16**	**98,61%**	**237.517.632,53**	**96,78%**	**3.230.765,78**	**1,32%**	**4.661.034,72**	**1,90%**
	311M	26.032.700,47	25.728.385,31	98,83%	25.709.080,48	98,76%	25.418.645,41	97,64%	304.315,16	1,17%	309.739,90	1,19%
	311N	18.099.630,85	18.093.501,50	99,97%	18.093.501,50	99,97%	18.057.049,09	99,76%	6.129,35	0,03%	36.452,41	0,20%
	311O	4.600.514,84	4.599.541,43	99,98%	4.599.541,43	99,98%	4.577.558,15	99,50%	973,41	0,02%	21.983,28	0,48%
	312D	17.815.116,45	17.598.477,34	98,78%	17.598.477,34	98,78%	17.594.709,36	98,76%	216.639,11	1,22%	3.767,98	0,02%
	313B	178.861.470,42	176.158.761,67	98,49%	176.006.422,41	98,40%	171.869.670,52	96,09%	2.702.708,75	1,51%	4.289.091,15	2,40%
19	**Total**	**2.730.036.720,14**	**2.680.196.199,28**	**98,17%**	**2.674.365.241,37**	**97,96%**	**2.603.765.421,19**	**95,37%**	**49.840.520,86**	**1,83%**	**76.430.778,09**	**2,80%**
	231A	88.494.174,23	88.489.173,57	99,99%	88.099.253,58	99,55%	87.588.271,48	98,98%	5.000,66	0,01%	900.902,09	1,02%
	231B	16.333.676,67	15.473.082,21	94,73%	15.423.863,14	94,43%	14.929.844,97	91,41%	860.594,46	5,27%	543.237,24	3,33%
	231C	18.968.792,82	18.663.918,55	98,39%	18.626.211,14	98,19%	18.559.796,65	97,84%	304.874,27	1,61%	104.121,90	0,55%
	231D	486.216.128,78	475.567.057,36	97,81%	475.548.598,99	97,81%	442.868.523,37	91,08%	10.649.071,42	2,19%	32.698.533,99	6,73%
	231E	4.199.340,35	4.143.391,10	98,67%	4.143.391,10	98,67%	3.794.279,61	90,35%	55.949,25	1,33%	349.111,49	8,31%
	231F	331.656.565,14	326.926.178,83	98,57%	326.909.815,33	98,57%	316.117.083,66	95,31%	4.730.386,31	1,43%	10.809.095,17	3,26%
	231G	65.366.496,42	64.136.675,43	98,12%	64.133.740,77	98,11%	63.095.432,20	96,53%	1.229.820,99	1,88%	1.041.243,23	1,59%
	231H	243.628.636,62	241.819.170,83	99,26%	241.740.565,62	99,23%	236.100.974,65	96,91%	1.809.465,79	0,74%	5.718.196,18	2,35%
	231I	724.989.067,51	723.888.326,77	99,85%	723.888.326,77	99,85%	723.801.395,09	99,84%	1.100.740,74	0,15%	86.931,68	0,01%
	231J	64.893.124,03	63.854.125,38	98,40%	63.850.375,00	98,39%	62.207.965,83	95,86%	1.038.998,65	1,60%	1.646.159,55	2,54%
	232A	16.997.396,16	16.529.399,46	97,25%	16.527.021,64	97,23%	16.310.915,53	95,96%	467.996,70	2,75%	218.483,93	1,29%
	232B	51.548.834,81	48.327.244,77	93,75%	48.006.328,26	93,13%	47.766.269,36	92,66%	3.221.590,04	6,25%	560.975,41	1,09%
	232E	219.141.764,54	204.050.848,16	93,11%	201.709.242,03	92,05%	199.305.072,77	90,95%	15.090.916,38	6,89%	4.745.775,39	2,17%
	232F	220.476.974,94	220.259.387,02	99,90%	218.706.283,10	99,20%	216.143.887,28	98,03%	217.587,92	0,10%	4.115.499,74	1,87%
	239M	51.410.457,16	50.122.569,31	97,49%	49.943.395,93	97,15%	49.109.305,31	95,52%	1.287.887,85	2,51%	1.013.264,00	1,97%
	239N	115.903.984,29	108.139.519,08	93,30%	107.678.630,51	92,90%	96.975.850,96	83,67%	7.764.465,21	6,70%	11.163.668,12	9,63%
	239O	9.811.305,67	9.806.131,45	99,95%	9.430.198,46	96,12%	9.090.552,47	92,65%	5.174,22	0,05%	715.578,98	7,29%
20	**Total**	**959.392.888,34**	**890.985.464,42**	**92,87%**	**855.162.556,47**	**89,14%**	**591.090.848,51**	**61,61%**	**68.407.423,92**	**7,13%**	**299.894.615,91**	**31,26%**

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 31-12-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	241A	492.441.502,55	444.128.302,64	90,19%	425.083.137,41	86,32%	174.503.907,60	35,44%	48.313.199,91	9,81%	269.624.395,04	54,75%
	241M	403.189.285,48	384.973.196,07	95,48%	368.195.453,35	91,32%	357.508.654,82	88,67%	18.216.089,41	4,52%	27.464.541,25	6,81%
	494M	31.093.649,79	30.154.551,04	96,98%	30.154.551,04	96,98%	27.708.337,61	89,11%	939.098,75	3,02%	2.446.213,43	7,87%
	923M	32.668.450,52	31.729.414,67	97,13%	31.729.414,67	97,13%	31.369.948,48	96,03%	939.035,85	2,87%	359.466,19	1,10%
25	**Total**	**3.764.359.928,25**	**3.764.355.240,06**	**100,00**	**3.764.355.240,06**	**100,00**	**3.764.355.240,06**	**100,00**	**4.688,19**	**0,00%**	**0,00**	**0,00%**
	951M	3.764.359.928,25	3.764.355.240,06	100,00	3.764.355.240,06	100,00	3.764.355.240,06	100,00	4.688,19	0,00%	0,00	0,00%
26	**Total**	**364.566,43**	**364.561,43**	**100,00**	**364.561,43**	**100,00**	**364.561,43**	**100,00**	**5,00**	**0,00%**	**0,00**	**0,00%**
	929N	364.566,43	364.561,43	100,00	364.561,43	100,00	364.561,43	100,00	5,00	0,00%	0,00	0,00%